

RADFORD UNIVERSITY

Board of Visitors

**SPECIAL MEETING
1:00 P.M.
APRIL 28, 2023
ALL-VIRTUAL MEETING**

DRAFT MINUTES

BOARD MEMBERS PARTICIPATING

Dr. Debra McMahon, Rector
Dr. Jay A. Brown, Vice Rector
Mr. Robert A. Archer
Mrs. Jennifer Wishon Gilbert
Mr. Mark S. Lawrence
Mr. Tyler W. Lester
Mr. George Mendiola, Jr.
Ms. Lisa W. Pompa
Mr. David A. Smith
Mr. Marquett Smith
Ms. Georgia Anne Snyder-Falkinham
Ms. Lisa Throckmorton
Mr. James C. Turk

BOARD MEMBERS NOT PARTICIPATING

Ms. Jeanne S. Armentrout

OTHERS PARTICIPATING

Dr. Bret Danilowicz, President
Dr. Rob Hoover, Vice President for Finance and Administration and Chief Financial Officer
Ms. Karen Castele, Secretary to the Board of Visitors and Special Assistant to the President
Mr. Mike Melis, Senior Assistant Attorney General, Office of the Attorney General

CALL TO ORDER

Rector Debra K. McMahon called the special meeting of the Radford University Board of Visitors to order at 1 p.m. Rector McMahon began the meeting with a tribute and moment of silence for Dr. Rachel Fowlkes, who passed away unexpectedly on April 1, 2023.

Rector McMahon continued by stating that this was an all-virtual meeting and a link to view the meeting was provided to the public. Rector McMahon added that the purpose of the meeting is to discuss and vote on tuition and fees for 2023-2024, adding that it is always the most difficult and challenging decision as a board member. Rector McMahon shared that no comments were received in person at the Public Comment Session and no written comments were submitted.

DISCUSSION AND RECOMMENDATION

Vice President for Finance and Administration Rob Hoover discussed the considerations impacting the tuition and fee recommendations, including commitment to affordability, student needs and sound financial planning. Giving full consideration to the legislative, economic and enrollment-related factors for the 2023-24 academic year, the recommendation included a tuition increase of 3% for undergraduate in-state and out-of-state students, 3% for graduate in-state and out-of-state students and a 2.75% comprehensive fee increase.

Rector McMahon facilitated discussion of the Board members asking additional questions and making statements of support for the need of the additional revenue or expressing concern for the additional hardship on families.

Rector McMahon asked for a motion to approve the Resolution for 2023-24 Tuition and Fees. Mr. Bob Archer made the motion and Dr. Jay A. Brown seconded.

Following additional discussion, a roll call vote was taken and the motion passed with seven yeas and five nays, with one abstention.

ROLL CALL

	Yea	Nay	Abstained
Dr. Jay A. Brown, Vice Rector	X		
Mr. Robert A. Archer	X		
Mrs. Jennifer Wishon Gilbert		X	
Mr. Mark S. Lawrence	X		
Mr. Tyler W. Lester		X	
Mr. George Mendiola, Jr.		X	
Ms. Lisa W. Pompa	X		
Mr. David A. Smith	X		
Mr. Marquett Smith			X
Ms. Georgia Anne Snyder-Falkinham		X	
Ms. Lisa Throckmorton	X		
Mr. James C. Turk		X	
Dr. Debra McMahon, Rector	X		

A copy of the resolution is attached hereto as ***Attachment A*** and is made a part hereof.

ADJOURNMENT

With no further business to come before the Board, Rector McMahon adjourned the meeting at 2:59 p.m.

Respectfully submitted,

Karen Castele
Secretary to the Board of Visitors and Special Assistant to the President

RADFORD UNIVERSITY BOARD OF VISITORS
April 28, 2023


Action Item
Recommendation for 2023-24 Tuition and Fees

NOW, THEREFORE, BE IT RESOLVED that the Radford University Board of Visitors approves tuition and fees for the 2023-24 academic year as reflected in the Summary of Proposed 2023-24 Tuition and Fees beginning with the Fall 2023 semester and thereafter until otherwise adjusted by the Board of Visitors.

Approved: April 28, 2023



Debra K. McMahon, Ph.D.
Rector
Board of Visitors



Karen Castele
Secretary to the Board of Visitors

Schedule B
Summary of Proposed 2023-24 Tuition and Fees

	<u>Approved 2022-23</u>	<u>Proposed 2023-24</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Radford University				
Undergraduate				
<u>In-state Undergraduate (full-time)</u>				
Tuition ¹	\$8,156	\$8,401	\$245	
Mandatory Technology Fee ²	96	120	24	
Subtotal Tuition & Mandatory E&G Fees	\$8,252	\$8,521	\$269	
Mandatory Comprehensive Fee ²	3,664	3,765	101	
Total In-state Undergraduate	\$11,916	\$12,286	\$370	3.11%
Room - Dorm Double Occupancy	5,830	6,450	620	
Board - Residential Plan	4,666	5,114	448	
Total In-state Undergraduate Living in University Housing	\$22,412	\$23,850	\$1,438	6.42%
<u>Out-of-state Undergraduate (full-time)</u>				
Tuition ¹	\$20,246	\$20,853	\$607	
Mandatory Capital Fee ²	447	447	0	
Mandatory Technology Fee ²	96	120	24	
Subtotal Tuition & Mandatory E&G Fees	\$20,789	\$21,420	\$631	
Mandatory Comprehensive Fee ²	3,664	3,765	101	
Total Out-of-state Undergraduate	\$24,453	\$25,185	\$732	2.99%
Room - Dorm Double Occupancy	5,830	6,450	620	
Board - Residential Plan	4,666	5,114	448	
Total Out-of-state Undergraduate Living In University Housing	\$34,949	\$36,749	\$1,800	5.15%

¹ Full-time tuition rates are based on 12-16 credit hours.

² For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

Radford University Board of Visitors
 April 28, 2023
 Recommendation for 2023-24 Tuition & Fees

	<u>Approved</u> <u>2022-23</u>	<u>Proposed</u> <u>2023-24</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Graduate				
<u>In-state Graduate (full-time)</u>				
Tuition ¹	\$9,182	\$9,457	\$275	
Mandatory Technology Fee ²	96	120	24	
Mandatory Comprehensive Fee ²	3,664	3,765	101	
Total In-state Graduate	\$12,942	\$13,342	\$400	3.09%
<u>Out-of-state Graduate (full-time)</u>				
Tuition ¹	\$17,964	\$18,503	\$539	
Mandatory Capital Fee ²	447	447	0	
Mandatory Technology Fee ²	96	120	24	
Mandatory Comprehensive Fee ²	3,664	3,765	101	
Total Out-of-state Graduate	\$22,171	\$22,835	\$664	2.99%

¹ Full-time tuition rates are based on 12-16 credit hours.

² For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

Radford University Board of Visitors
 April 28, 2023
 Recommendation for 2023-24 Tuition & Fees

	<u>Approved</u> <u>2022-23</u>	<u>Proposed</u> <u>2023-24</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Per Credit Hour Rates¹				
<u>Tuition (per credit hour)</u>				
<i>Undergraduate</i>				
In-state	\$339	\$349	\$10	2.90%
Out-of-state	843	868	25	2.95%
<i>Graduate</i>				
In-state	\$382	\$394	\$12	3.14%
Out-of-state	748	770	22	2.94%
Virginia Educator	293	302	9	3.07%
<u>Other Mandatory Fees (per credit hour)</u>				
Technology Fee	\$4	\$5	\$1	25.00%
Capital Fee (Out-of-state only)	19	19	0	0.00%
Comprehensive Fee ²	152	157	5	3.29%
Online Comprehensive Fee ²	30	40	10	33.33%

¹ Summer III tuition and mandatory fees are charged at regular academic year rates.

² The Comprehensive fee applies to seat based programs, whereas the Online Comprehensive fee applies to select differential programs that are offered fully online. The Online Comprehensive fee is assessed on a per credit hour basis in lieu of the Comprehensive fee.

Radford University Board of Visitors
 April 28, 2023
 Recommendation for 2023-24 Tuition & Fees

	<u>Approved 2022-23</u>	<u>Proposed 2023-24</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Differential Tuition & Fees¹				
<u>Master of Occupational Therapy (MOT)</u>				
In-state (per credit hour):				
Tuition	\$376	\$387	\$11	
Program Fee	63	63	0	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total In-state Graduate MOT	\$595	\$612	\$17	2.86%
Out-of-state (per credit hour):				
Tuition	\$587	\$605	\$18	
Program Fee	63	63	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total Out-of-state Graduate MOT	\$825	\$849	\$24	2.91%
<u>Master of Fine Arts in Design Thinking (MFA)</u>				
In-state (per credit hour):				
Tuition	\$744	\$767	\$23	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total In-state MFA	\$778	\$812	\$34	4.32%
Out-of-state (per credit hour):				
Tuition	\$744	\$767	\$23	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Out-of-state MFA	\$797	\$831	\$34	4.22%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

Radford University Board of Visitors
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 Recommendation for 2023-24 Tuition & Fees

	<u>Approved</u> <u>2022-23</u>	<u>Proposed</u> <u>2023-24</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Differential Tuition & Fees¹				
<u>Doctor of Nursing Practice (DNP)</u>				
In-state (per credit hour):				
Tuition	\$504	\$519	\$15	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total In-state DNP	\$538	\$564	\$26	4.89%
Out-of-state (per credit hour):				
Tuition	\$997	\$1,027	\$30	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Out-of-state DNP	\$1,050	\$1,091	\$41	3.93%
<u>Doctor of Education (Ed.D.)</u>				
In-state (per credit hour):				
Tuition	\$371	\$382	\$11	
Program Fee	101	101	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total In-state Ed.D.	\$506	\$528	\$22	4.32%
Out-of-state (per credit hour):				
Tuition	\$371	\$382	\$11	
Program Fee	101	101	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Out-of-state Ed.D.	\$525	\$547	\$22	4.17%

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Radford University Board of Visitors
 April 28, 2023
 Recommendation for 2023-24 Tuition & Fees

	<u>Approved</u> <u>2022-23</u>	<u>Proposed</u> <u>2023-24</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Differential Tuition & Fees¹				
<u>Literacy Education, MS</u>				
In-state (per credit hour):				
Tuition	N/A	\$394	N/A	
Mandatory Technology Fee	N/A	120	N/A	
Mandatory Online Comprehensive Fee	N/A	40	N/A	
Total In-state Literacy Ed. MS		\$554		N/A
Out-of-state (per credit hour):				
Tuition	N/A	\$770	N/A	
Mandatory Capital Fee	N/A	19	N/A	
Mandatory Technology Fee	N/A	120	N/A	
Mandatory Online Comprehensive Fee	N/A	40	N/A	
Total Out-of-state Literacy Ed. MS		\$949		N/A

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Radford University Board of Visitors
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 Recommendation for 2023-24 Tuition & Fees

	<u>Approved</u> <u>2022-23</u>	<u>Proposed</u> <u>2023-24</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Differential Tuition & Fees - Fast Track¹				
<u>RN to BSN²</u>				
In-state (per credit hour):				
Tuition	\$299	\$299	\$0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total In-state RN to BSN	\$333	\$344	\$11	3.30%
Out-of-state (per credit hour):				
Tuition	\$299	\$299	\$0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Out-of-state RN to BSN	\$333	\$344	\$11	3.30%
<u>Master of Business Administration²</u>				
In-state (per credit hour):				
Tuition	\$410	\$410	\$0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total In-state MBA	\$444	\$455	\$10	2.48%
Out-of-state (per credit hour):				
Tuition	\$410	\$410	\$0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Out-of-state MBA	\$444	\$455	\$10	2.48%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

² Proposed rates in accordance with 7-week term online campus expansion program. Absent 7-week term structure prior year rates would apply.

Radford University Board of Visitors
 April 28, 2023
 Recommendation for 2023-24 Tuition & Fees

	Approved 2022-23	Proposed 2023-24	Dollar Change	Percent Change
Differential Tuition & Fees - Fast Track¹				
<u>Master of Science in Nursing, MSN²</u>				
In-state Graduate (per credit hour):				
Tuition	\$420	\$420	\$0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total In-state MSN	\$454	\$465	\$11	2.42%
Out-of-state Graduate (per credit hour):				
Tuition	\$420	\$420	\$0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Out-of-state MSN	\$454	\$465	\$11	2.42%

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² Proposed rates in accordance with 7-week term online campus expansion program. Absent 7-week term structure prior year rates would apply.

Radford University Board of Visitors
 April 28, 2023
 Recommendation for 2023-24 Tuition & Fees

	Approved 2022-23	Proposed 2023-24	Dollar Change	Percent Change
Differential Tuition & Fees - TTIP¹				
<u>Tech Talent Investment Program (TTIP)</u>				
In-state (per credit hour):				
Tuition	\$216	\$216	\$0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total In-state Undergraduate TTIP	\$250	\$261	\$11	4.40%
Out-of-state (per credit hour):				
Tuition	\$216	\$216	\$0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Out-of-state Undergraduate TTIP	\$269	\$280	\$11	4.09%

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	<u>Approved</u> <u>2022-23</u>	<u>Proposed</u> <u>2023-24</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Competency-Based Education (CBE)				
<u>Cybersecurity - CBE (per credit hour)¹</u>				
Tuition	\$316	\$316	\$0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Cybersecurity - CBE	\$350	\$361	\$11	3.14%
<u>Geospatial - CBE (per credit hour)¹</u>				
Tuition	\$316	\$316	\$0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Geospatial - CBE	\$350	\$361	\$11	3.14%
<u>Education - CBE (per credit hour)¹</u>				
Tuition	\$316	\$316	\$0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Education - CBE	\$350	\$361	\$11	3.14%
<u>Data Science - CBE (per credit hour)¹</u>				
Tuition	\$316	\$316	\$0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Data Science - CBE	\$350	\$361	\$11	3.14%

¹ Rate reduction of 10% may be applied for prepaid certificate program.

Radford University Board of Visitors
 April 28, 2023
 Recommendation for 2023-24 Tuition & Fees

	<u>Approved</u> <u>2022-23</u>	<u>Proposed</u> <u>2023-24</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Comprehensive Fee¹				
Mandatory Comprehensive Fee				
Athletics	\$1,398	\$1,502	\$104	
Auxiliary Building/Facilities	272	109	(163)	
Auxiliary Support	249	327	78	
Debt Service	305	267	(38)	
Recreation	326	375	49	
Student Activities	152	156	4	
Student Health	374	369	(5)	
Student Services	105	104	(1)	
Student Union	332	397	65	
Transit	151	159	8	
Total Comprehensive Fee	\$3,664	\$3,765	\$101	2.75%

¹ The Online Comprehensive Fee is allocated utilizing a pro rata distribution of the full-time rate allocation.

Radford University Board of Visitors
 April 28, 2023
 Recommendation for 2023-24 Tuition & Fees

	<u>Approved 2022-23</u>	<u>Proposed 2023-24</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Fall & Spring Annual Room Rates^{1,2}				
On-Campus Room (includes laundry)				
Muse Hall				
Single	N/A	\$7,300	N/A	N/A
Multiple	N/A	5,300	N/A	N/A
Residence Hall				
Single	N/A	\$8,450	N/A	N/A
Multiple	N/A	6,450	N/A	N/A
Suite	N/A	7,600	N/A	N/A
Apartment				
Single	N/A	\$9,600	N/A	N/A
Multiple	N/A	7,600	N/A	N/A

Fall & Spring Annual Board & Meal Plan Rates^{2,3}				
Residential Board Plan				
Highlander All Access	N/A	\$5,538	N/A	N/A
Highlander Residential	N/A	5,114	N/A	N/A
Residential Apartment Board Plan				
Highlander Jr.	N/A	\$2,962	N/A	N/A
Non-Residential Meal Plan (optional)⁴				
Highlander Commuter - 25 Swipes/Semester	N/A	\$1,100	N/A	N/A

¹ Rates are listed on a per student/per bed basis.

² Summer and break rates are prorated based on the approved annualized rate.

³ Select board and meal plans may not be available each term.

⁴ Addition to meal plan assessed at an incremental rate.

<u>Approved</u>	<u>Proposed</u>	<u>Dollar</u>	<u>Percent</u>
<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>Change</u>

Radford University Carilion

Undergraduate Tuition¹ & Fees²

In-state Undergraduate (full-time)

Tuition	\$8,156	\$8,401	\$245	
Mandatory Technology Fee	96	120	24	
Mandatory Comprehensive Fee	3,664	3,765	101	
Total In-state Undergraduate	\$11,916	\$12,286	\$370	3.10%

Out-of-state Undergraduate (full-time)

Tuition	\$20,246	\$20,853	\$607	
Mandatory Capital Fee	447	447	0	
Mandatory Technology Fee	96	120	24	
Mandatory Comprehensive Fee	3,664	3,765	101	
Total Out-of-state Undergraduate	\$24,453	\$25,185	\$732	2.99%

¹ Full-time tuition rates are based on 12-16 credit hours.

² For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

Radford University Board of Visitors
 April 28, 2023
 Recommendation for 2023-24 Tuition & Fees

	Approved 2022-23	Proposed 2023-24	Dollar Change	Percent Change
Per Credit Hour Rates¹				
<u>In-state Undergraduate (per credit hour)</u>				
Tuition	\$339	\$349	\$10	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total In-state Undergraduate	\$495	\$511	\$16	3.23%
<u>Out-of-state Undergraduate (per credit hour)</u>				
Tuition	\$843	\$868	\$25	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total Out-of-state Undergraduate	\$1,018	\$1,049	\$31	3.05%
<u>In-state Graduate (per credit hour)</u>				
Tuition	\$382	\$394	\$12	
Program Fee	298	298	0	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total In-state Graduate	\$836	\$854	\$18	2.14%
<u>Out-of-state Graduate (per credit hour)</u>				
Tuition	\$382	\$394	\$12	
Program Fee	298	298	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total Out-of-state Graduate	\$855	\$873	\$18	2.09%

¹ Summer III tuition and mandatory fees are charged at regular academic year rates.

Radford University Board of Visitors
 April 28, 2023
 Recommendation for 2023-24 Tuition & Fees

	<u>Approved</u> <u>2022-23</u>	<u>Proposed</u> <u>2023-24</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Differential Tuition and Fees¹				
<u>Emergency Services, BS</u>				
In-state Undergraduate (per credit hour):				
Tuition	\$329	\$339	\$10	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total In-state Emergency Services, BS	\$485	\$501	\$16	3.30%
Out-of-state Undergraduate (per credit hour):				
Tuition	\$329	\$339	\$10	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total Out-of-state Emergency Services, BS	\$504	\$520	\$16	3.18%
<u>Medical Laboratory Science (MLS), BS</u>				
In-state Undergraduate (per credit hour):				
Tuition	\$329	\$339	\$10	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total In-state MLS, BS	\$485	\$501	\$16	3.30%
Out-of-state Undergraduate (per credit hour):				
Tuition	\$329	\$339	\$10	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total Out-of-state MLS, BS	\$504	\$520	\$16	3.18%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

Radford University Board of Visitors
 April 28, 2023
 Recommendation for 2023-24 Tuition & Fees

	<u>Approved</u> <u>2022-23</u>	<u>Proposed</u> <u>2023-24</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Differential Tuition and Fees¹				
<u>Respiratory Therapy, BS (ASRT-BSRT)</u>				
In-state Undergraduate (per credit hour):				
Tuition	\$299	\$299	\$0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total In-state ASRT-BSRT	\$333	\$344	\$11	3.30%
Out-of-state Undergraduate (per credit hour):				
Tuition	\$299	\$299	\$0	
Mandatory Capital Fee	\$19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Out-of-state ASRT-BSRT	\$352	\$363	\$11	3.13%
<u>Healthcare Administration, BS</u>				
In-state Undergraduate (per credit hour):				
Tuition	\$307	\$316	\$9	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total In-state Healthcare Administration, BS	\$463	\$478	\$15	3.24%
Out-of-state Undergraduate (per credit hour):				
Tuition	\$307	\$316	\$9	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total Out-of-state Healthcare Admin., BS	\$482	\$497	\$15	3.11%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

Radford University Board of Visitors
 April 28, 2023
 Recommendation for 2023-24 Tuition & Fees

	<u>Approved</u> <u>2022-23</u>	<u>Proposed</u> <u>2023-24</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Differential Tuition and Fees¹				
<u>Public Health, BS</u>				
In-state Undergraduate (per credit hour):				
Tuition	\$307	\$316	\$9	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total In-state Public Health, BS	\$463	\$478	\$15	3.24%
Out-of-state Undergraduate (per credit hour):				
Tuition	\$307	\$316	\$9	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total Out-of-state Public Health, BS	\$482	\$497	\$15	3.11%
<u>Health Sciences, MS</u>				
In-state Graduate (per credit hour):				
Tuition	\$371	\$382	\$11	
Program Fee	223	223	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total In-state Health Sciences, MS	\$628	\$650	\$22	3.50%
Out-of-state Graduate (per credit hour):				
Tuition	\$371	\$382	\$11	
Program Fee	223	223	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Out-of-state Health Sciences, MS	\$647	\$669	\$22	3.40%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

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Differential Tuition and Fees¹				
<u>Master of Occupational Therapy, MOT</u>				
In-state Graduate (per credit hour):				
Tuition	\$376	\$387	\$11	
Program Fee	63	63	0	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total In-state MOT	\$595	\$612	\$17	2.87%
Out-of-state Graduate (per credit hour):				
Tuition	\$587	\$605	\$18	
Program Fee	63	63	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total Out-of-state MOT	\$825	\$849	\$24	2.91%
<u>Healthcare Administration, MS</u>				
In-state Graduate (per credit hour):				
Tuition	\$382	\$393	\$11	
Program Fee	212	212	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total In-state Healthcare Admin., MS	\$617	\$650	\$22	5.33%
Out-of-state Graduate (per credit hour):				
Tuition	\$382	\$393	\$11	
Program Fee	212	212	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Out-of-state Healthcare Admin., MS	\$636	\$669	\$22	5.17%

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	Approved 2022-23	Proposed 2023-24	Dollar Change	Percent Change
Differential Tuition and Fees¹				
<u>Doctor of Occupational Therapy, OTD</u>				
In-state Graduate (per credit hour):				
Tuition	\$376	\$387	\$11	
Program Fee	181	181	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total In-state OTD	\$591	\$613	\$22	3.72%
Out-of-state Graduate (per credit hour):				
Tuition	\$587	\$605	\$18	
Program Fee	181	181	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Out-of-state OTD	\$821	\$850	\$29	3.53%
<u>Doctor of Health Sciences, DHSC</u>				
In-state Graduate (per credit hour):				
Tuition	\$371	\$382	\$11	
Program Fee	416	416	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total In-state DHSC	\$821	\$843	\$22	2.68%
Out-of-state Graduate (per credit hour):				
Tuition	\$371	\$382	\$11	
Program Fee	416	416	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Online Comprehensive Fee	30	40	10	
Total Out-of-state DHSC	\$840	\$862	\$11	2.62%

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Differential Tuition and Fees¹				
<u>Doctor of Physical Therapy, DPT</u>				
In-state Graduate (per credit hour):				
Tuition	\$480	\$494	\$14	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total In-state DPT	\$636	\$656	\$20	3.14%
Out-of-state Graduate (per credit hour):				
Tuition	\$966	\$995	\$29	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	5	1	
Mandatory Comprehensive Fee	152	157	5	
Total Out-of-state DPT	\$1,141	\$1,176	\$35	3.07%

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Fall & Spring Annual Room Rates¹

Off-Campus Rooms (incl laundry)

Patrick Henry standard/studio - Single	N/A	\$10,500	N/A	N/A
Patrick Henry standard/studio - Multiple	N/A	8,500	N/A	N/A

¹Summer rates are prorated based on the approved annualized rate.

End of Board of Visitors Materials

