

BOV Retreat

July 9-11, 2017

RADFORD UNIVERSITY

Board of Visitors

RADFORD UNIVERSITY

BOARD OF VISITORS RETREAT SCHEDULE JULY 9-11, 2017** LANSDOWNE RESORT, SARNOFF ROOM 44050 WOODRIDGE PARKWAY, LEESBURG, VIRGINIA

Sunday, July 9, 2017

4:00 p.m. Hotel Check-In

NOTE: Dinner will be on your own on Sunday evening.

Monday, July 10, 2017

8:00 a.m.	Buffet Breakfast	Riverside Hearth, (reserved BOV seating)
9:00 a.m.	Executive Committee Meeting	Mark S. Lawrence, <i>Rector</i>
10:00 a.m.	Introduction and Overview	Mark S. Lawrence, <i>Rector</i>
10:30 a.m.	Review of Protocol and Communication 2.0	Mark S. Lawrence, <i>Rector</i> Ashley Schumaker, <i>Chief of Staff</i>
11:00 a.m.	Embracing the Tradition and Envisioning the Future: <i>A Year in Review</i>	Brian O. Hemphill, Ph.D., <i>President</i>
1:00 p.m.	Boxed Lunch	Sarnoff Room (same as meeting room)
2:00 p.m.	The Innovative University <ul style="list-style-type: none">▪ <i>Raising Quality</i>▪ <i>Lowering Cost</i>▪ <i>Serving More Students</i>	Danny Kemp, <i>Vice President for Information Technology</i> Ashley Schumaker, <i>Chief of Staff</i>
4:00 p.m.	The Student Debt Challenge	Kitty McCarthy, <i>Vice President for Enrollment Management</i>
5:00 p.m.	Recess	
6:00 p.m.	Reception	Waterfall Terrace
6:30 p.m.	Buffet Dinner	Riverside Hearth, (reserved BOV seating)

Tuesday, July 11, 2017

8:00 a.m.	Buffett Breakfast	Riverside Hearth, (reserved BOV seating)
9:00 a.m.	Overall Budget Forecast and Radford University Budget Model	Richard Alvarez, <i>Vice-President for Finance and Administration</i>
10:00 a.m.	Responsibility Centered Management (RCM) Budget Model	Chad Reed, <i>Associate Vice-President for Budget and Financial Planning</i>
11:30 a.m.	Wrap-Up and Adjournment	Mark S. Lawrence, <i>Rector</i> Brian O. Hemphill, Ph.D., <i>President</i>
12:00 p.m.	Buffet Lunch Available	Riverside Hearth, (reserved BOV seating)

****All start times for meals and meetings are approximate only. Meetings may begin either before or after the listed approximate start time as members are ready to proceed.**